

**Budget Development Calendar for 2013-14**

<b>November 27, 2012</b>	<b>Presentation to BOE on Fiscal Constraints &amp; Challenges</b>
<b>December 2012</b>	<b>Administrative Review of Updated Student Projections and Impact on Projected Staffing. Superintendent's Council meets with Principals and Program Directors about enrollment projections and staffing/program requests</b>
<b>January 11, 2013</b>	<b>Principals and Program Directors submit written staffing and program change requests to Assistant Superintendent for Business</b>
<b>February 12, 2013</b>	<b>Present 2013-14 Superintendent's Proposed Budget to Board of Education and review impact of:</b> <ul style="list-style-type: none"><li>➤ <b>Enrollment Changes</b></li><li>➤ <b>Staffing Changes Considered</b></li><li>➤ <b>Employee/Retiree Benefit Costs</b></li><li>➤ <b>Debt Service</b></li><li>➤ <b>Non-Tax Revenue Review and Projection</b></li></ul>
<b><i>March 1, 2013</i></b>	<b><i>Deadline for Submission to NYS OSC of the Allowable 2013-14 Tax Levy</i></b>
<b>March 5, 2013</b>	<b>Continued Board Discussion about Budget</b>
<b>March 19, 2013</b>	<b>Continued Board Discussion about Budget</b> <b>Budget Hearing I - Open Topics Forum</b>
<b>April 16, 2013</b>	<b>Budget adoption by the BOE</b>
<b>April 23, 2013</b>	<b>BOCES Budget Adoption/Vote</b>
<b>April 30, 2013</b>	<b>Official Budget Document Available at CAB and School Buildings</b>
<b>May 7, 2013</b>	<b>Official Budget Hearing II– Budget statement and required attachments available 7 days prior to budget hearing</b>
<b>May 21, 2013</b>	<b>Budget Vote/Trustee Election</b>