



FACILITIES UPDATE

RYE CITY SCHOOL DISTRICT

JUNE 16, 2015

TOPICS FOR DISCUSSION

- Current projects update
- Funding sources
- Prioritizing the “To Do List”
- Building Condition Survey
- Proposed projects



CURRENT PROJECT UPDATE

- HS/MS Science Wing Construction
 - Continue the close out process
 - Addressing areas of concerns, ensuring all contractual obligations have been addressed
 - Courtyard completion underway
- Midland Moisture Study
 - Year long hydrogeologic survey completed
 - Next steps
- K-Solar Energy Assessment
 - Assessment for three Elementary campuses received from NYPA



FUNDING SOURCES

- General Fund: daily operating budget
- Capital Fund: recurring maintenance and small projects
- Bonding: large capital projects
- Donation Funding: specific initiatives previously vetted by district administration



PRIORITIZING THE CAPITAL “TO DO LIST”

○ GOAL:

- Maximize funding
- Maintain existing
 - Modernization of custodial cleaning methods
- Plan for the future
 - Improve infrastructure and base building operations to achieve and maintain relevant systems
 - Structure Facilities needs to map out annual plan, five year plan and beyond
 - Utilize Building Condition Survey requirements to benefit District planning



○ Identified areas in need of recurring support:

- Exteriors
 - Exterior Envelope - building exterior which prevent moisture filtration
 - Civil/Site Structures – all exterior property elements not attached to buildings
 - Roofs
- Interiors
 - Lighting & Ceilings
 - Interior Finishes & Painting – all types of wall covering/finishes and painting
 - Flooring & Floor Finishes
- Security, Life Safety & Communications
 - Card access & visitor entry systems, public announcement & emergency alert systems, security cameras & DVR systems, and VoIP phone systems
- Door, Locks & Hardware
 - Exterior & interior doors and associated hardware
- Contingency 10% - Unforeseen issues not previously identified



PROPOSED PROJECTS

- Building Condition Survey - \$80,000
 - Required by SED every five years
 - Will be expanded to include roofing and HVAC detail to support five year planning and bonding
- Osborn 1st grade Wing Flooring Upgrade - \$50,000
 - Replace carpet in six classrooms and corridor with vinyl tile, some abatement required
- HS/MS Science Wing Security Film - \$8,000
 - Complete last year's initiative of installing security film on first floor glass
- Recurring Maintenance
 - Exterior Envelope
 - Re-pointing all locations - \$50,000
 - Civil/Site Structures
 - District wide playground maintenance and wood fiber replacement - \$72,000
 - Repair to Field house garage doors and fascia – add gutters - \$24,500

- Roofs
 - Continue preventive maintenance at all locations - \$32,500
 - Repairs at 324 Midland building- \$25,000
- Lighting & Ceilings
 - Install abuse-resistant LED lighting in MS locker rooms- \$18,500
 - Upgrade lighting and laminate ceiling in HS entry corridor - \$35,000
- Interior Finishes & Painting
 - Toilet room partitions at Midland - \$15,500
 - Fire Resistant drapes at Milton Multipurpose Room - \$5,700
- Flooring & Floor Finishes
 - District wide gym floor refinishing - \$13,500
- Security, Life Safety & Communications
 - Address fire alarm deficiencies all locations - \$25,000
 - Install additional point of entry system at Midland - \$8,000-10,000
 - Additional PA devices at Milton - \$5,500
- Door, Locks & Hardware
 - Complete replacement of HS Main Entrance and PAC doors (prior year project) - \$60,000



EXAMPLE OF RECURRING MAINTENANCE SCHEDULE: WOOD FLOOR REFINISHING

	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23
HS Main Gym	4,200	29,000	4,200	4,200	4,200	4,200	4,200	4,200
HS AUX Gym	1,800	1,800	1,800	22,000	1,800	1,800	1,800	1,800
MS Gym	2,900	2,900	2,900	2,900	2,900	2,900	2,900	28,000
Milton MPR	1,300	1,300	12,000	1,300	1,300	1,300	1,300	1,300
Milton Gym	1,100	1,100	1,100	1,100	1,100	12,000	1,100	1,100
Midland Gym	900	900	900	900	12,000	900	900	900
Osborn Gym	1,300	1,300	1,300	1,300	1,300	1,300	13,000	1,300
Total	13,500	38,300	24,200	33,700	24,600	24,400	25,200	38,600

Prices reflect current year costs and do not account for potential for annual increases

