

FACILITIES UPDATE

RYE CITY SCHOOL DISTRICT

April 12, 2016

Topics for discussion

- * Update
 - * HS/MS Science Wing
 - * K Solar
 - * Building Condition Survey
 - * Midland Moisture

- * Osborn Emergency Furnace Replacement

- * 16/17 Transfer to Capital: “To Do List”
 - * One Time Projects
 - * Recurring Maintenance
 - * Impact of Osborn Emergency Furnace Replacement

Update...

- * HS/MS Science Wing
- * K-Solar
- * Building Condition Survey
- * Midland Moisture Study

Osborn Emergency Furnace Replacement

- * The Osborn School furnace is no longer working. The furnace dates to 1956 – it was installed when the school was originally built – so it is 60 years old.
- * The furnace **MUST** be in working order for the school to open in September.
- * We have tried to repair the furnace, including a burner replacement in 2006/7 that bought us an additional 10 years of life. Unfortunately, no more repairs can be made. We must replace it.
- * A new furnace and associated installation will cost no more than \$1.8 million. The District will go through a competitive bidding process for the job.
- * The District intends to bond the associated expenses

Transfer to Capital: “To Do List”

* One Time Projects

- * **Carbon Monoxide Detectors all locations - \$70,000**
- * Correct leaking gaskets at Milton - \$40,000
- * **Fuel oil tank replacement at 324 Midland - \$25,000**
- * **Extend gas vent piping at Milton - \$12,000**
- * Occupancy Sensors all locations - \$145,750

* Recurring Maintenance

- * Exterior Envelope
 - * Re-pointing all locations - \$50,000
 - * Replacement of steel lintels at Milton - \$4,000
 - * Paint exterior lintels, door & frames all locations - \$22,000
- * Roofs
 - * Continue preventive maintenance at all locations - \$78,000
- * Lighting & Ceilings
 - * Upgrade lighting and ceiling in HS corridors - \$75,000
- * Flooring & Floor Finishes
 - * **District wide gym floor refinishing - \$49,000 (\$18,000)**

Transfer to Capital: “To Do List”

* Recurring Maintenance

* Security, Life Safety & Communications

- * **Address fire alarm deficiencies all locations - \$59,500(\$29,500)**

- * Courtyard emergency & exit lighting - \$25,000

 - * HS, MS, Midland, Osborn

- * Adjust rescue window sashes at Milton - \$5,000

- * Address ADA compliance

 - * Midland & 324 Midland: handicap accessibility at main entrances - \$30,200

 - * Milton: handrails at gymnasium stairs - \$10,000

 - * HS/MS: building signage - \$10,000

- * Install security film on main office glass - \$20,000

 - * Osborn, Midland

* Door, Locks & Hardware

- * Install panic hardware and closers - \$32,000

 - * Midland auditorium & Osborn auditorium and gym

- * Contingency 10% - Unforeseen issues not previously identified

Transfer to Capital: “To Do List”

- * **Impact of Osborn Emergency Furnace Replacement**

- If the bond proposition is unsuccessful, the designated transfer to capital funding for 2016/17 will be utilized in part to support this project; once the items listed in red on the preceding pages are addressed.