

# Potential Cuts if Budget Override is not Achieved on May 19th

1

PRESENTED TO THE BOARD OF EDUCATION  
MARCH 10, 2015



# (1) Potential Cuts – NOT RECOMMENDED

2

- **Proposed Adds: \$770,486**
  - Staff:
    - ✦ Full Day K
    - ✦ 1 FTE Math teacher
    - ✦ 1.4 FTE Science teacher, including Project Lead The Way funding
    - ✦ .2 FTE Foreign language teacher
    - ✦ 1 FTE Guidance counselor & funding for guidance director position
  - Security
- **Increase Class Size: \$754,000**
  - (3) Midland: grades 2,4,5
  - (2) Milton: grades 2,3
  - (3) Osborn: grades 2,4,5
  - (2) RMS

## (2) Potential Cuts – NOT RECOMMENDED

3

- **Instructional: \$1,149,680**
  - FLES
  - Writing Mentors
  - Grade 1-5 Teacher Aides (does not include lunch & recess)
  - Foreign Lang 6-12: Latin, Mandarin, French, ASL
  - Computer & Library Aides
- **Support Programming: \$241,073**
  - RMS Modified & Club Sports
  - Co-Curricular (K-12 Clubs)
  - Community Programs: Youth Council, Nature Center, Historical Society

## (3) Potential Cuts – NOT RECOMMENDED

4

- **Operations: \$649,209**
  - Curriculum & Professional Development
  - Technology
  - Associated Benefits Due To Staff Cuts
- **Total: \$3,555,448**